

PPG Cost analysis 2020 – 2021 Closing Gap interventions

Number of PPG children	Funding
66	£89,100

Support for Speaking & listening	Weeks	Hours per week	Cost/hour	Yearly cost per hour for 1 group	Groups with PPG children
8 groups	35	1	£10.50	367	1,468
				Cost	11,744

1:1 in class	Weeks	Hours per week	Cost/hour	Per year per child	Cost for PPG children
3	39	First 12 hours	£10.50	4,914	4,914
				Cost	14,742

Nurture	Weeks	Hours per week	Cost/hour	Per year per child	Cost for PPG children
9	39	1	£10.50	4,914	4,914
				Cost	3,685

Interventions		Weeks	Hours per week	Cost/session £10.50/hour	Yearly cost per group/child £	Cost -groups with PPG
Year 3	R	30	1.0	10.50	315	945
	W	30	50 mins	8.75	262	393
	M	30	1.0	*20.00	300	900
Year 4	R	35	1 hour	*20.00	700	9,800
	W	35	50 mins	*20.00	583	1,750
	M	35	1 hr 40 mins	*20.00	1,167	3,500
Year 5	R	35	1 hour	*20.00	700	4,900
	W	35	1 hr	*20.00	700	4,200
	M	35	1 hr 40 mins	*20.00	1,167	7,000
Year 6	R	35	2 hrs	*20.00	1,400	5,600
	W	35	3 hrs	*20.00	2,100	18,900
	M	35	2 hrs	*20.00	1,400	4,200
				* Averaged between T & TA	Cost	62,088

Curriculum enhancement £2,000.00
 Support for after school club £2,500.00

Overall Total	96,759
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Total Funding Received £89,100

Average per PPG Child £1,422