

## PPG Cost analysis 2020-2021 Closing Gap interventions

Number of PPG children	Funding
33	£46,230

Oracy	Weeks	Hours per week	Cost/hour	Yearly cost per hour for 1 group	Groups with PPG children
Reception	35	1	£15.41	539	1,617
Year 1	35	1	£10.50	367	1,468
				Cost	3,085

EAL	Weeks	Hours per week per class	Cost/hour	Per year /class	Cost for PPG groups
Reception	35	2.5	£10.50	918	1,837
Year 1	35	* year group 7.5	£10.50	Year group 2,756	2,756
Year 2	35	2.5	£10.50	918	1,837
				Cost	6,430

1:1	Weeks	Hours per week	Cost/hour	Per year per child	Cost for PPG children
Year 2	39	First 12 hours	£10.50	4,914	4,914
				Cost	4,914

Interventions	Weeks	Hours per week	Cost/session £10.50/hour	Yearly cost per group/child £	Cost -groups with PPG
Reception	1	30	1.0	315	945
	2	30	50 mins	262	393
	3	15	1.0	300	900
Year 1	4	35	1 hour	700	9,800
	5	35	50 mins	583	1,750
	6	35	1 hr 40 mins	1,167	3,500
	7	35	25 mins	153	612
Year 2	8	35	1 hour	700	4,900
	9	35	1 hr	700	4,200
	10	35	1 hr 40 mins	1,167	7,000
	11	35	1 hr 40 mins	1,167	7,000
	12	35	1 hr 40 mins	1,167	7,000
	13	35	1 hr 40 mins	1,167	7,000
				Cost	£55,000

\* Averaged between T & TA

Overall Total	£70,974
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Reception: Fine Motor Skills, Daily Group Talk, Additional Reading /Writing/Phonics

Year 1, Year 2: Reading (R) either daily / 3x per week, Daily Writing (DW) 5 Minute Box (5MB), 5 Minute Maths Box (5MMB)

Year 2: Language for Thinking (Lft) \*\* Intervention introduced late in collaboration with Speech & Language Therapist

R-2: SALT Speech and Language Care Programme

**During lockdown additional support continued to be given virtually. Where children were not able to access online learning paper copies were sent out which included maths and literacy workbooks.**

**Total Funding Received £46,230**